



## Notice of Meeting

You are invited to attend a Meeting of the

### Swansea Public Services Board - Partnership Group

**At:** Committee Room 3A - Guildhall, Swansea  
**On:** Tuesday, 12 March 2019  
**Time:** 12.30 pm  
**Chair:** Andrew Davies

---

If you require Wi-Fi access please could you notify us 24 hours in advance providing a mobile number and e-mail address.

#### Agenda

#### Page No.

- |          |  |                |
|----------|--|----------------|
| <b>1</b> | <b>Welcome &amp; Apologies for Absence.</b>  |                |
| <b>2</b> | <b>Disclosures of Personal &amp; Prejudicial Interest.</b><br><a href="http://www.swansea.gov.uk/disclosuresofinterests">www.swansea.gov.uk/disclosuresofinterests</a> |                |
| <b>3</b> | <b>Minutes.</b><br>To approve and sign the Minutes of the previous meeting(s) as a correct record.   | <b>1 - 3</b>   |
| <b>4</b> | <b>Public Questions.</b><br>Questions must relate to matters on the open part of the Agenda of the meeting and will be dealt with in a 10 minute period.               |                |
| <b>5</b> | <b>Swansea Public Services Board Governance Review. (Verbal)</b>   |                |
| <b>6</b> | <b>Risk Tracker.</b>   | <b>4 - 8</b>   |
| <b>7</b> | <b>Human Rights City. (Verbal)</b>   |                |
| <b>8</b> | <b>Joint Public Services Board Meeting. (Verbal)</b>   |                |
| <b>9</b> | <b>For Information:</b>  |                |
| a        | Measuring Our Nations Progress (BETA email consultation).  | <b>9</b>       |
| b        | Welsh Government Assets -Ystradau National Assets Working Group.   | <b>10 - 11</b> |
| c        | Her Majesty's Prison and Probation Services (HMPPS) in Wales Partnership Report.   | <b>12 - 16</b> |

**Next Meeting:** Tuesday, 14 May 2019 at 12.30 pm



**Huw Evans**  
**Head of Democratic Services**  
**Wednesday, 6 March 2019**

---

**Contact: Democratic Services - 01792 636923**

## Swansea Public Services Board – Membership

### Statutory Members (Core Group and Partnership Group)

Andrew Davies ( <b>Chair</b> ) – <i>ABMU LHB</i>
Councillor Rob Stewart ( <b>Vice Chair</b> ) – <i>Leader, Swansea Council</i>
Councillor Jan Curtice - <i>Mid &amp; West Fire and Rescue Service</i>
Martyn Evans, <i>Chief Executive – Natural Resources Wales</i>
Phil Roberts - <i>Chief Executive, Swansea Council</i>

#### Designated Representatives:

Sian Harrop-Griffiths, <i>Chief Officer – ABMU LHB</i>
Roger Thomas, <i>Assistant Chief Fire Officer - Mid &amp; West Wales Fire &amp; Rescue Service</i>
Adam Hill - <i>Deputy Chief Executive, Swansea Council</i>

### Invited Participants (Core Group and Partnership Group)

Karen Cornish – <i>Welsh Government</i>
Martin Jones - <i>Chief Superintendent, South Wales Police</i>
Amanda Carr - <i>Swansea Council for Voluntary Service</i>
Alun Michael – <i>Police and Crime Commissioner</i>
Mark Brice - <i>Assistant Commissioner, South Wales Police and Crime Commissioners Office</i>

### Invited Participants (Partnership Group)

Clive Lloyd - <i>Deputy Leader, Swansea Council</i>
Mark Child - <i>Cabinet Member for Care, Health &amp; Ageing Well, Swansea Council</i>
Andrea Lewis - <i>Cabinet Member for Homes &amp; Energy, Swansea Council</i>
Jen Raynor - <i>Cabinet Member for Education Improvement &amp; Learning</i>
June Burtonshaw / Mary Sherwood - <i>Cabinet Members for Better Communities, Swansea Council</i>
Erika Kirchner – <i>Councillor, Swansea Council</i>
Eirian Evans - <i>National Probation Service</i>
David Bebb - <i>Wales Community Rehabilitation Company</i>
Sandra Husbands, <i>Executive Director of Public Health, Abertawe Bro Morgannwg University Health Board</i>
Hilary Dover - <i>Planning Group</i>
Vacancy - <i>Swansea University</i>
Jane Davidson / Anna Jones - <i>University of Wales Trinity Saint David</i>
Mark Jones - <i>Gower College Swansea (Principal)</i>
Sarah King - <i>Gower College Swansea (Director of HR)</i>
Jayne Brewer - <i>Gower College Swansea (Head of Employer Development)</i>
Matthew Bennett - <i>Job Centre Plus</i>
Hywel Evans - <i>Regional Business Forum</i>
Keith Baker - <i>Swansea Economic Regeneration Partnership</i>
Philip McDonnell - <i>Swansea Environmental Forum</i>
Mike Phillips - <i>Research Group</i>
Gail Smith - <i>Mid &amp; West Wales Fire &amp; Rescue Service</i>
To be confirmed - <i>DVLA</i>
To be confirmed - <i>Swansea Learning Partnership</i>

# Agenda Item 3



## **Minutes of the Swansea Public Services Board - Partnership Group**

**Committee Room 1 - Civic Centre, Swansea**

**Tuesday, 13 November 2018 at 1.30 pm**

**Present:** Andrew Davies (Chair) Presided

Joanne Abbott-Davies, ABMU HB  
Simon Belcher, South Wales Police  
Mark Brace, Police & Crime Commissioners Office  
June Burtonshaw, Swansea Council  
Amanda Carr, Swansea Council for Voluntary Service  
Karen Cornish, Welsh Government  
Nia Davies, Gower College Swansea  
Hilary Dover, Planning Group  
Eirian Evans, National Probation Service  
Martyn Evans, Natural Resources Wales  
Peter Greenslade, Mid & West Wales Fire & Rescue Service  
Adam Hill, Swansea Council  
Andrea Lewis, Swansea Council  
Philip McDonnell, Swansea Environmental Forum  
Jennifer Raynor, Swansea Council  
Mary Sherwood, Swansea Council  
Rob Stewart, Swansea Council

### **Also Present**

Leanne Ahern, Swansea Council  
Geoff Bacon, Swansea Council  
Alexander Davies, The Big Lottery Fund  
Tomos Davies, The Big Lottery Fund  
Kate Jones, Swansea Council  
Suzy Richards, Swansea Council

### **Apologies for Absence**

Jan Curtice, Mid & West Wales Fire & Rescue Service  
Sian Harrop-Griffiths, ABMU HB  
Sandra Husbands, Public Health Wales  
Erika Kirchner, Swansea Council  
Clive Lloyd, Swansea Council  
Gail Smith, Mid & West Wales Fire & Rescue Service

## **10 Disclosures of Personal & Prejudicial Interest.**

No interests were declared.

**11 Minutes.**

**Agreed** that the Minutes of the Swansea Public Services Partnership Group meeting held on 17 July 2018 be approved and signed as a correct record.

**12 Public Questions.**

There were no public questions.

**13 Update on Appointment of Chair and Vice Chair.**

The Chair reported that there had been amendments to the Chair and Vice Chair for 2018/2019, which had been agreed at the Swansea Public Services Board – Core Group on the 18 October 2018. Andrew Davies was elected Chair for 2018/2019 and Councillor Rob Stewart was elected Vice Chair for 2018/2019.

**14 Physical Assets - Local Property Board (Sharing for Swansea - Step).**

Geoff Bacon provided an update on the work of the Local Property Board. He specifically highlighted that the Board were looking for opportunities for joint working. The two potential opportunities identified were Travel Planning and Back Office Accommodation. There was also a push from the Welsh Government on Asset Collaboration.

A discussion followed on ensuring the Local Property Board considered Green Infrastructure and the reporting and accountability of the Local Property Board.

**Agreed** that the accountability and direct reporting of the Local Property Board be looked at as part of the Public Service Board Governance Review.

**15 Big Lottery Fund.**

Alexander Davies and Tomos Davies provided a presentation on The Big Lottery Fund. The presentation included: -

- The role of The Big Lottery Fund
- Good Causes
- What projects had been funded in Wales
- The main grant programmes available.
- The three key things they look for in projects –people led, well connected and strengths based.

A discussion ensued, which focused on: -

- Annual Budget
- Communities of Interest
- Application procedures and eligibility criteria
- Matters of Statutory Duty

The Board thanked Alexander Davies and Tomos Davies for their presentation.

## **16 Wellbeing Objectives Working Group Updates.**

Suzy Richards provided a brief update on the Wellbeing Objectives' Working Groups:-

**Early Years** – a draft action plan and timescales had been agreed.

**Live Well Age Well** – a draft action plan and timescales had been agreed. There was detail underpinning most areas.

**Working with Nature** – key actions some specific action leads had been set.

**Stronger Communities** - the group was still developing and in its early stages. There were significant gaps on actions.

**Sharing for Swansea** – a new objective lead had been appointed and would be taking the group forward.

The Local Well-being plan committed to a review of governance on completion of the Local Well-being Plan. A working group would be set up to take this forward.

Martyn Evans provided an update on the Green Infrastructure Strategy, which will hopefully be available April 2019.

Philip McDonnell also updated on work being carried out on the overarching strategic approach to ensure that all elements and objective groups come together and link to feed into the Well-being Plan.

## **17 Swansea Public Services Board Governance Review.**

The Chair provided an overview on the Swansea Public Services Governance Review. There was the opportunity to review the ways in which the Public Services Board work together in line with the changes to the footprint of Abertawe Bro Morgannwg University Health Board. There were significant overlaps and a need to simplify and streamline arrangements.

A small working group would be formed to take the governance review forward.

The meeting ended at 2.40 pm

**Chair**



## Risk/Issue Log (Light Touch)

<b>Project Title :</b>	Well-being Objective Action Planning and implementation	<b>Sponsor :</b>	Adam Hill
<b>Project Manager:</b>	Suzy Richards	<b>Date Created:</b>	Updated 20/01/2019
		<b>Version Number:</b>	4

ID	Subject	Risk/ Issue	Description	Proposed Action	By When	RAG Status	Open/ Closed
01	Action Plan agreement within groups June 2018	Issue	The scheduling of meetings and allocation of step and action leads has led to delay in the setting of objectives	<p>All groups are to be reminded of the need to draft objectives by July. This might be reinforced by organisational leads.</p> <p>Update Oct 2018 – Status paper with options scheduled at Core Group for decision</p> <p><i>Update Jan 2019 – Draft individual action plans in place and in many cases being actioned – however formal sign off subject to completion of governance review</i></p>	June 2018	Red	Open
02	EasyRead Version of the Well-being Plan June 2018	Issue	This was commissioned for 3 <sup>rd</sup> May however the process has led to delays.	<p>Regular updates will continue to be requested. It is hoped to be delivered by July. Translation will then be required.</p> <p><i>Update Oct 2018 – No ETA or additional available, potential supplier issues, direction is sought from Core Group</i></p> <p><i>Update Jan 2019 – New supplier appointed, draft agreed and</i></p>	July 2018	Green	Open

ID	Subject	Risk/ Issue	Description	Proposed Action	By When	RAG Status	Open/ Closed
				<i>translation etc. to be complete by Feb.</i>			
03	Participation limited to 'usual suspects' June 2018	Risk	There is no mechanism to communicate the action planning process so opportunities to participate are restricted.	In order to meet the aim of involving unusual suspects - the Action Planning Checklists requires Leads to consider who else could be involved or where existing practice can be supported  <i>Update Oct 2018 - Status paper decisions will set context for options to address issue</i>  <i>Update Jan 2019 – Being addressed via governance review</i>	July 2018	Amber	Open
04	Capacity to deliver our ambitions June 2018	Risk	All organisations are impacted by austerity so finding the resources to deliver will be challenging	Prompt and regular reporting on this risk so it can be mitigated where possible via partnership working.  <i>Update Oct 2018 – Status paper decisions will set context for action</i>  <i>Update Jan 2019 – being addressed via governance review</i>	April 2019	Red	Open
05	PSB General Capacity June 2018	Issue	Chris Sivers is leaving, leaving a strategic and operational gap. Co-ordination support ends in September seriously impacting PSB capacity.	Mitigations include handover arrangements and pursuing options for funding future support  <i>Update - Oct 2018 The new Deputy CEO will take on SC role, the PT co-ordinator role has been funded until Mar 19.</i>  <i>Update – Jan 2019 Deputy CEO in place, Co-ordinator in place until Mar</i>	September 2018	Green	Closed



ID	Subject	Risk/ Issue	Description	Proposed Action	By When	RAG Status	Open/ Closed
06	Statutory Annual Report Oct 2018	Risk	The PSB has a duty to report on progress towards improving well-being and the steps it is taking to do so.	Ensure Objective leads are engaged in completing action planning checklist and reporting on progress and lessons learnt  <i>Update – Jan 2019 – Being addressed but dependent on accountability issues being addressed by governance review</i>	May 2018	Amber	Open
07	Membership and selection of Chair Oct 2018	Issue	The membership and Chair is overdue for annual review	Select chair and review membership at next Core Meeting  <i>Update -Jan 2019 – Membership being addressed via governance review</i>	Summer 2018	Amber	Open
08	Review of Governance Oct 2018		The PSB has committed to a Review of Governance on completion of the Local Well-being Plan	Schedule a Review of Governance  <i>Jan 2019 – Steering group established, Governance Review in progress, initial draft review to be discussed at PSB Core</i>	Following completion of the LWP	Amber	Open
09	Regional Funding Bid Oct 2018	Risk	Funding can be clawed back if objectives are not met	Continued monthly monitoring of activity Gantt and Trello Board supported by an evidence file  <i>Jan 2019 – Scheduled activities delayed due to needs of partners. Alternative plans developed and subject to agreement/implementation.</i>	April 2019	Amber	Open
10	Additional items/projects/activities	Risk	Ad hoc and unanticipated items have the potential to divert focus from the implementation of the well-being Plan and overfill agenda	Clarity over the roles and responsibilities of sub and delivery groups/leads could enable a 'management by exception' approach	Ongoing	Amber	Open

ID	Subject	Risk/ Issue	Description	Proposed Action	By When	RAG Status	Open/ Closed
	Oct 2018		diverting attention from core business	where autonomous groups report to the Core Group only where necessary enabling the Core to focus on projects requiring their intervention  <i>Update – Jan 2019 – Being addressed via governance review</i>			
11	Streamlining  Oct 2018	Risk	The Local Well-being Plan is an ambitious wide-ranging long term plan not everything has to be implemented in Year 1.	Ensuring actions are staged over actions over the short, medium and long term will ensure  <i>Update – Jan 2019 – Being addressed via governance review</i>	Ongoing	Amber	Open
12 Page 7	New ways of working  Oct 2018	Risk	Workshops and other dynamic means of debate are not currently possible within the support framework	Consider alternative/innovative mechanisms as part of the review of governance.  <i>Update – Jan 2019 – Being addressed via governance review</i>	Ongoing	Amber	Open
13	Deputation and quoracy  Oct 2018	Risk	The Future Generations Commissioner has identified a national 'slippage' in attendance by leaders. This is perceived as 'moving away from leadership from the front' if replacements lack decision making powers	Deputies and substitutes if in possession of decision making powers and permanently in control of a brief can make more consistent well-informed decisions.  Update and core member substitute records to ensure quoracy.  <i>Issue identified and mitigated –see above</i>	May 2018	Green	Closed
14.	Objective lead Accountability	Issue	Several Objective Leads have left post or responsibility is not clear, In some areas Step rather than Objective Leads are appropriate given the disparate nature of steps	<i>The Governance Review is addressing this issue and Chair and Vice Chair meeting Leads to agree responsibilities.</i>	Jan 2019	Amber	Open

ID	Subject	Risk/ Issue	Description	Proposed Action	By When	RAG Status	Open/ Closed
			within an objective –where groups are forming or co-ordination is more appropriate				


# Agenda Item 9a

[Home](#) > [All consultations](#) > Measuring our nation's progress

OPEN CONSULTATION

## Measuring our nation's progress

We want your views on proposals to set national milestones for Wales.

[How to respond](#) 

Consultation ends:

**19 April 2019**

45 days left to respond

Consultation launched:

28 January 2019

### Consultation description

The Well-being of Future Generations (Wales) Act 2015 sets out 7 well-being goals for Wales. In 2016 we set 46 national indicators to track progress in achieving these goals. The new national milestones will set out our expectation of this progress.

We are consulting on:

- the criteria for choosing national milestones
- the National Indicators against which we will set national milestones
- changes to the existing national indicators

### Consultation documents



#### Consultation document

**PDF** 191 KB

[This file may not be accessible. Request a different format.](#)

---



Llywodraeth Cymru  
Welsh Government

Mark Drakeford AM/AC  
Ysgrifennydd y Cabinet dros Gyllid  
Cabinet Secretary for Finance

Ein cyf/Our ref: MA - P/MD/4393/18

To: Chairs of Public Service Boards

11 December 2018

Dear Chair,

I have previously written to you about the work of the National Assets Working Group (NAWG). As you are aware, it was established with the objective to identify, enable and promote the savings and service delivery benefits that can be derived from the public sector estate through proactive, collaborative strategic asset management.

I recently announced that the work of NAWG will now go forward under the new name 'Ystadau Cymru' with the associated strapline "working together to make best use of the public estate".

The ongoing challenging financial climate for public services in Wales, as a result of the UK Government's policy of austerity, means we must innovate and work together to tackle the current financial pressures; in order to deliver excellent public services whilst achieving value for money from all available resources.

The Ystadau Cymru Board has been working hard this year to increase the visibility of the collaborative asset management agenda across the Welsh public sector. The Board has also been reviewing how the Wellbeing of Future Generations Act affects our approach to assets and asset management in general as we move forward.

To help improve the visibility around this important agenda 6 regional sub-groups have been established and I wanted to make sure you were aware of them. I have asked these regional sub-groups to work closely with the Public Service Boards (PSBs) to link with, and support, any work you might be undertaking around assets in your area. The work of the Ystadau Cymru sub group in your area would hopefully also be of wider benefit in supporting the identification of opportunities for the public sector throughout Wales to make better use of its assets.

Bae Caerdydd • Cardiff Bay  
Caerdydd • Cardiff  
CF99 1NA

Canolfan Cyswllt Cyntaf / First Point of Contact Centre:  
0300 0604400

[Gohebiaeth.Mark.Drakeford@llyw.cymru](mailto:Gohebiaeth.Mark.Drakeford@llyw.cymru)  
[Correspondence.Mark.Drakeford@gov.wales](mailto:Correspondence.Mark.Drakeford@gov.wales)

Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

I have attached a list of the regional sub-groups and contact details of their Chair/Leads and the contact information for the main Ystadau Cymru Board.

Best wishes,

A handwritten signature in black ink that reads "Mark". The letters are cursive and slightly slanted to the right.

**Mark Drakeford AM/AC**  
Ysgrifennydd y Cabinet dros Gyllid  
Cabinet Secretary for Finance



Gwasanaeth Charchardai  
a Phrawf EM yng Nghymru

HM Prison & Probation  
Service in Wales

## Her Majesty's Prison and Probation Service (HMPPS) in Wales Partnership Report

Gci h 'K U'Yg

December 2018

## 1.0 Introduction

Her Majesty's Prison and Probation Service (HMPPS) in Wales is committed to working together with partners and key stakeholders to reduce crime and reoffending and to support strategies and interventions aimed at addressing the social barriers that often face the offender population and their families.

The **Wellbeing of Future Generations (Wales) Act (2015)** has challenged us all to think about the long term impact of the decisions we make on the wellbeing of future generations and to take a more joined-up and collaborative approach to preventing problems. The National Probation Service is an invited member of Public Service Boards (PSBs) which are required under this legislation, to undertake an assessment of local cultural, economic, environmental and social wellbeing and set objectives to inform how PSBs plan and prioritise their activity aimed at maximising contribution to 7 national Wellbeing Goals. For PSBs to be able to take a holistic approach to assessing, prioritising and planning activity to improve local wellbeing, there must also be an understanding of how the management of offenders can help to contribute to the wellbeing of those who might otherwise become victims, the wellbeing of the community, and that of the offender and their family.

Communities cannot flourish if they do not feel safe. The **Framework to Support Positive Change for those at Risk of Offending in Wales (2018-2023)** recognises that in order to be successful in tackling crime and making our communities safer, criminal justice agencies need to work closely with wider partners in order to most effectively tackle the causes of offending (which are often linked to factors such as poor mental health, substance misuse, lack of education/training/employability skills, adverse childhood experiences) and to enable offenders to successfully turn their lives around. For this to be effective, the component services need to be well defined and understood by core delivery partners. This includes partners having an understanding of the profile of the offender population locally, and having better access to information on local criminal justice/offender management initiatives and projects, providing an opportunity to help shape and inform these initiatives where there is a shared agenda.

It is hoped that the sharing of offender cohort information for this purpose will help in breaking down inter-agency silos, informing strategic planning and priority setting particularly in respect of the assessment, planning and prioritising of wellbeing relating to community safety, and maximise opportunities for joint service design and co-commissioning and ensuring that public funds are used in the most efficient and cost effective way.

## 1.1 Purpose

The purpose of this report is to provide Public Services Boards, local criminal justice and integrated offender management boards across Wales with key offender profile information that may be of in informing joined-up service delivery and priority setting across Wales.

The geographical scope of this report is based upon the specified Probation Local Delivery Unit (LDU) and the data has been disaggregated by Local Authority (LA). The Local Delivery Units are as follows:

- North Wales (Ynys Mon, Gwynedd, Conwy, Denbighshire, Flintshire, Wrexham)
- Dyfed Powys (Ceredigion, Pembrokeshire, Carmarthenshire, Powys)
- South Wales 1 (Cardiff, Vale) & South Wales 2 (Swansea, Neath Port Talbot, Bridgend, RCT, Merthyr Tydfil)
- Gwent (Caerphilly, Blaenau Gwent, Torfaen, Monmouthshire, Newport)

The structure and content of the report will continue to be reviewed and refined over time to ensure that it continues to be a useful tool for partners.

## 1.2 Terms of Use

This report will be produced on a quarterly basis. The report is based on data derived from the National Probation Case Management System (NDelius) on a quarterly basis, and as such has not been formally verified. **The report is intended to inform partnership discussions and should not be shared wider or re-published without prior permissions from HMPPS in Wales.** The Memorandum of Understanding which accompanies this report sets out further detail on its terms of use.



## 2.0 HMPPS in Wales

HMPPS in Wales is responsible for the National Probation Service and Public Sector Prisons in Wales and has contract management responsibility for the Wales Community Rehabilitation Company (CRC) and HMP Parc (which is run by G4S).

The National Probation Service is primarily responsible for managing offenders who have been assessed as presenting a **high or very high risk of harm**. Specific responsibilities include:

- preparing pre-sentence reports for courts, to help them select the most appropriate sentence
- managing approved premises for offenders with a residence requirement on their sentence
- assessing offenders in prison to prepare them for release on licence to the community, when they will come under our supervision
- helping all offenders serving sentences in the community to meet the requirements ordered by the courts
- communicating with and prioritising the wellbeing of victims of serious sexual and violent offences, when the offender has received a prison sentence of 12 months or more, or is detained as a mental health patients

The NPS works in close partnership with the Wales CRC, which is responsible for managing offenders who have been assessed as presenting a **low or medium risk of harm** who have either been sentenced by the courts to a community or suspended sentence order, or released on licence from prison to serve the rest of their sentence in the community, as well as supporting offenders who are sentenced to less than 12 months in prison through the gate. The NPS also works closely with Prisons, Courts, Police and other partners to help protect the public and tackle the causes of offending.

## 3.0 Framework to Support Positive Change for those at Risk of Offending in Wales (2018-2023)

The Framework to Support Positive Change for those at Risk of Offending in Wales (2018-2023) has been jointly developed by Welsh Government and HM Prison and Probation Service in Wales on behalf of the All Wales Criminal Justice Board. The purpose of the Framework is to improve services for those at risk of entering or those already in the criminal justice system. The Framework seeks to promote continued collaboration in order to further reduce the number of offenders entering the criminal justice system, support offenders not to re-offend and to keep communities safe.

The Framework identifies six key areas for action:

1. Reducing the number of women in the criminal justice system;
2. Challenging domestic abuse perpetrators; holding them to account for their actions;
3. Improving provision for ex-armed services personnel engaged with the criminal justice system;
4. Providing support for young adults/care leavers;
5. Supporting offenders' families following sentencing; and
6. Prioritising the needs of Black, Asian and Minority Ethnic (BAME) groups.

Adverse Childhood Experiences (ACEs) are also identified as a theme that cuts across each of the different priority groups/areas, recognising that those at risk of entering (or already in) the criminal justice system are likely to have experienced a high prevalence of ACEs.

**4.0 Local Offender Population and Needs Profile**

The data presented below is based on a snapshot of the offender population managed by the National Probation Service (Wales division). Data relating to risk of harm and needs is derived from OASys (Offender Assessment System), and is based on latest available assessment.

NPS Wales Volumes	South Wales 2						South Wales 1		
	NPS Wales Total	RCT	Merthyr Tydfil	Swansea & Neath Port-Talbot	Bridgend	South Wales 2 Total	Cardiff	Vale	South Wales 1 Total
Current Offender Caseload	6907	548	277	1010	275	2110	1275	260	1535
% of NPS Caseload		7.9%	4.0%	14.6%	4.0%	30.5%	18.5%	3.8%	22.2%
<b>Order Category</b>									
Community	1518	92	61	241	57	451	240	57	297
Custody - Pre	3208	261	122	473	122	978	635	131	766
Custody - Post	2179	194	94	296	96	680	399	72	471
<b>Gender</b>									
Female	331	29	18	65	9	121	53	15	68
Male	6576	519	259	945	266	1989	1222	245	1467
<b>Age</b>									
18-25	1254	110	50	169	43	372	235	50	285
26+	5583	431	224	830	228	1713	1029	209	1238
<b>Risk of Reoffending</b>									
No Assessment	801	68	27	102	16	213	128	25	153
Low	2965	243	114	429	146	932	502	103	605
Medium	1665	142	67	286	65	560	336	76	412
High	1236	79	59	167	39	344	258	48	306
Very High	240	16	10	26	9	61	51	8	59
<b>Registrations</b>									
MAPPA	4928	370	165	765	195	1495	876	187	1063
DV	2057	196	109	341	79	725	381	90	471
IOM	457	40	11	44	16	111	100	26	126
Care Leaver	543	43	14	88	19	164	88	22	110
<b>Need %</b>									
Accommodation	31.2%	22.6%	28.5%	43.0%	28.4%	33.9%	37.4%	43.1%	38.4%
Alcohol	51.0%	50.7%	57.8%	50.4%	53.5%	51.8%	51.5%	64.2%	53.7%
Drugs	45.2%	42.2%	49.8%	49.8%	48.4%	47.6%	49.3%	52.3%	49.8%
Education, Training, Employment	31.2%	22.6%	28.5%	43.0%	28.4%	33.9%	37.4%	43.1%	38.4%
Emotional Wellbeing	52.7%	52.4%	53.8%	55.0%	59.6%	54.8%	52.1%	65.0%	54.3%
Finance	38.9%	32.7%	40.8%	41.5%	40.7%	39.0%	46.6%	45.0%	46.3%
Lifestyle	75.6%	72.3%	79.4%	77.2%	77.8%	76.3%	76.9%	80.4%	77.5%
Relationships	71.0%	72.6%	75.1%	72.2%	73.8%	72.9%	67.5%	77.7%	69.3%
Thinking & Behaviour	88.6%	87.2%	91.0%	90.1%	94.2%	90.0%	90.3%	90.0%	90.2%
Attitudes	73.8%	73.7%	70.8%	72.1%	75.3%	72.7%	73.9%	76.2%	74.3%

\* No OASys - A proportion of offenders have not yet had an OASys assessment completed.

\*\* IOM registrations – This figure is dependent on accurate flagging and recording processes.

\*\*\* Care Leavers – Derived from Basic Custody Screening Tool. Will be developed in future reports to include PNOMIS and NDelius identification

### **5.0 Exception Reporting/Local Updates**

Partners may find the below information useful.

### **6.0 Contact Information**

For further information in respect of the information in this report, please contact: